Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:51:08 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore eighty nine lakh twenty nine thousand only (Rs.1,89,29,000/-) - Quarterly Distribution of Budget for the ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1405 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE for an amount of Rs. 1,89,29,000 /- Rupees One crore eighty nine lakh twenty nine thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Finance Department, AP Secretariat

The Works Accounts Directorate, AP

The Director of Treasuries & Accounts, AP, Mangalagiri

The Director Works and Accounts, AP, Mangalagiri

The Pay & Accounts Officer, AP, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2040 Taxes on Sales, Trade etc.							
M.H. 001 Direction and Administration							
S.H. 20 Headquarters Office: Directorate of Revenue Intelligence							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 134 Hiring of Private Vehicles	40,20,000	14,07,000	8,04,000	8,04,000	10,05,000	40,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,05,000	36,750	21,000	21,000	26,250	1,05,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	55,29,000	19,35,150	11,05,800	11,05,800	13,82,250	55,29,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	5,000	1,750	1,000	1,000	1,250	5,000	0
D.H. 170 Training							
S.D.H. 172 Training Expenses - Employees	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 174 Meetings/Workshops Expenses	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 202 Functions and Events	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 203 Hospitality & Entertainment	30,000	10,500	6,000	6,000	7,500	30,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 205 Accommodation and Travel (non-employees)	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 206 Investigation Expenses	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 215 AMC Charges - Hardware	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 216 AMC Charges - Software	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 289 Service based Professional Services	7,15,000	2,50,250	1,43,000	1,43,000	1,78,750	7,15,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	3,60,000	1,26,000	72,000	72,000	90,000	3,60,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
Total	**1,89,29,000**	**66,25,150**	**37,85,800**	**37,85,800**	**47,32,250**	**1,89,29,000**	**0**

DDO Annexure

Department: ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010020050051VN	90000038480	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2040000010020110111VN	90000038480	70,000	40,000	40,000	50,000	2,00,000
2040000010020130131VN	90000038480	7,000	4,000	4,000	5,000	20,000
2040000010020130134VN	90000038480	14,07,000	8,04,000	8,04,000	10,05,000	40,20,000
2040000010020130135VN	90000038480	70,000	40,000	40,000	50,000	2,00,000
2040000010020130137VN	90000038480	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2040000010020130138VN	90000038480	17,500	10,000	10,000	12,500	50,000
2040000010020130139VN	90000038480	36,750	21,000	21,000	26,250	1,05,000
2040000010020140141VN	90000038480	19,35,150	11,05,800	11,05,800	13,82,250	55,29,000
2040000010020160162VN	90000038480	1,750	1,000	1,000	1,250	5,000
2040000010020170172VN	90000038480	8,750	5,000	5,000	6,250	25,000
2040000010020170174VN	90000038480	8,750	5,000	5,000	6,250	25,000
2040000010020200201VN	90000038480	17,500	10,000	10,000	12,500	50,000
2040000010020200202VN	90000038480	17,500	10,000	10,000	12,500	50,000
2040000010020200203VN	90000038480	10,500	6,000	6,000	7,500	30,000
2040000010020200205VN	90000038480	7,000	4,000	4,000	5,000	20,000
2040000010020200206VN	90000038480	1,40,000	80,000	80,000	1,00,000	4,00,000
2040000010020210214VN	90000038480	70,000	40,000	40,000	50,000	2,00,000
2040000010020210215VN	90000038480	17,500	10,000	10,000	12,500	50,000
2040000010020210216VN	90000038480	17,500	10,000	10,000	12,500	50,000
2040000010020280287VN	90000038480	8,750	5,000	5,000	6,250	25,000
2040000010020280289VN	90000038480	2,50,250	1,43,000	1,43,000	1,78,750	7,15,000
2040000010020300304VN	90000038480	1,26,000	72,000	72,000	90,000	3,60,000
2040000010020410411VN	90000038480	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
	Total	**66,25,150**	**37,85,800**	**37,85,800**	**47,32,250**	**1,89,29,000**